# BUDGET AMENDMENT FOR FINANCIAL PROJECT PLAN FOR THE MISSISSIPPI ASSOCIATION OF INDEPENDENT COLLEGES AND UNIVERSITIES PROGRAM

This document is to be completed by the subrecipient. The information should include planned responses for use of ARPA funding to be passed through to eligible independent colleges and universities in Mississippi.

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| --- | --- |
| **Organization Name** |  |
| **Date** |  |

**Financial Budget: The budget costs should agree to the expected grant award allocation.**

Organizations shall refer to the Final Rule guidance to ensure that expenditures are for eligible uses. U.S. Treasury Guidance and FAQs for State, Local and Tribal Governments can be found at [SLFRF-Final-Rule-FAQ.pdf (treasury.gov)](https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-FAQ.pdf). General economic development activities that do not respond to negative economic impacts of the pandemic but rather seek to more generally enhance the jurisdiction’s business climate would generally not be eligible under this eligible use category. Uses that bear no relation or are grossly disproportionate to the type or extent of harm experienced would not be eligible uses.

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| --- | --- | --- | --- | --- | --- |
| **Budget category** | **Water** | **Sewer** | **Broadband** | **HVAC** | **Other** |
| Project description |  |  |  |  |  |
| Type of project |  |  |  |  |  |
| Project map |  |  |  |  |  |
| Estimate of the population served by the project |  |  |  |  |  |
| Estimate of project costs |  |  |  |  |  |
| Estimated project schedule |  |  |  |  |  |
| Readiness to proceed |  |  |  |  |  |
| **Total** |  |  |  |  |  |

**Descriptive summary of explaining why the change from the original budget to the amended budget is warranted:**

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|  |

By:

Authorized Physical Signature:

Title:

Date: